

Public Notice

Hearing on municipal budget

Pursuant to Section 6-1-80 of the S. C. Code of Laws, public notice is hereby given that the City Council for the City of Inman will hold a public hearing on the city budget for the 2018-2019 fiscal year on 6/28/2018 at 5:30 P.M. at Inman City Hall, located at 20 S. Main Street, Inman, S.C. 29349.

Current Fiscal Year Revenue	Proposed Revenue 2018 - 2019	Percentage Change in Revenue	Current Fiscal Year Millage
<u>\$3,225,252</u>	<u>\$3,580,849</u>	<u>11.0%</u>	<u>69.05 Mills</u>

Current Fiscal Year Expenditures	Proposed Expenditures 2018 - 2019	Percentage Change in Expenditures	Estimated Millage for 2018 - 2019
<u>\$3,225,252</u>	<u>\$3,580,849</u>	<u>11.0%</u>	<u>76.15 Mills *</u>

* Estimated Millage Equals \$76.15 per \$1000 of Assessed Property Value

The proposed budget is available for public inspection Monday-Friday, 8:00 AM to 5:00 PM at Inman City Hall, or online at www.cityofinman.org.

STATE OF SOUTH CAROLINA)
COUNTY OF SPARTANBURG) ORDINANCE
CITY OF INMAN)

AN ORDINANCE TO PROVIDE FOR THE LEVY OF PROPERTY TAXES FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019; TO ADOPT A BUDGET APPROPRIATING REVENUES FOR SPECIFIED PURPOSES; AND TO SET COMPENSATION FOR THE MAYOR AND CITY COUNCIL.

BE IT ORDAINED by the Mayor and City Council of the City of Inman:

Section 1. Budget Adoption.

The prepared budget, including the estimated revenues, for fiscal year July 1, 2018 to June 30, 2019, attached hereto as Appendix A, is hereby adopted.

Section 2. Taxes Levied.

In accordance with Section 6-1-320(A)(1) of the South Carolina Code of Laws, there is hereby levied, in addition to the current millage of 63.60 mills, an additional 2.55 mills representing the cap of 4.02% on the millage rate increase, as determined by the South Carolina Bureau of Revenue and Fiscal Affairs Office. The total tax rate of 66.15 mills is hereby levied on the assessed value of all real and personal property subject to taxation within the City of Inman.

Section 3. Reserve Account.

In accordance with Section 6-1-320(D) of the South Carolina Code of Laws, there is hereby levied on the assessed value of all real and personal property subject to taxation within the City of Inman a millage of 10.00 mills to maintain the reserve account.

Section 4. Line-Item Budget Transfers.

Transfers between line-item accounts to amend the budget are authorized as follows:

- (1) The City Council is authorized to make line-item transfers within any fund, provided that no such transfer is used to increase the appropriation of any fund; and
- (2) The City Administrator is authorized to make line-item transfers up to \$10,000 within any fund, provided that no such transfer is used to increase the appropriation of any fund. The City Administrator must report all line-item transfers made under this subsection to the City Council each month at its regular meeting.

Section 5. Salaries of Elected Officials.

The annual salaries for each member of City Council and the Mayor remain at the current rate, as follows: \$3,000 per year for each member of City Council and \$6,000 per year for the Mayor. The compensation for members of City Council and the Mayor are payable on a quarterly payment schedule.

Section 6. Compensation for Members of the Planning Commission and Zoning Board of Appeals.

Pursuant to Section 6-29-350(B) and Section 6-29-780(B) of the South Carolina Code of Laws, members of the Planning Commission and Zoning Board of Appeals are entitled to be compensated \$25 for each regular meeting attended, with the compensation not to exceed \$25 per member per month.

Section 7. Pay Plan.

The budget in Appendix A funds the "Pay Plan" set forth in Appendix B.

Section 8. Finalizing the Line-Item Budget.

The City Administrator and City Clerk are directed to finalize the line-item budget, consistent with the goals of the budget adopted in Appendix A.

Section 9. Severability.

The invalidity of any provision of this Ordinance will not affect the validity of the remaining provisions.

Section 10. Effective Date.

This Ordinance is effective upon second reading approval.

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PASSED AND APPROVED this 28th day of June 2018.

Inman City Council

By: _____

Cornelius Huff

Mayor

ATTEST:

Robin Henderson

City Clerk

First Reading: 6-11-18

Public Hearing: _____

Second Reading: _____

**APPENDIX A:
FISCAL YEAR 2018 – 2019
ADOPTED BUDGET**

Revenues and financing sources:	General Fund	Sewer Fund	Special Revenue Funds	TOTAL
Ad Valorem Taxes	494,244	-	-	494,244
Other taxes	-	-	170,000	170,000
Millage to Establish Reserve Account	74,716	-	-	74,716
Licenses and permits	553,110	-	-	553,110
Fines and fees	87,299	-	8,173	95,472
Intergovernmental	256,115	30,335	4,900	291,350
User fees and charges	-	1,579,415	-	1,579,415
Miscellaneous	6,050	4,630	-	10,680
Grants	-	-	-	-
Interest	-	-	-	-
Interfund transfer - from Sewer Fund	60,000	-	-	60,000
Fund balances appropriated	50,332	81,369	120,161	251,862
Total revenues and financing sources:	1,581,866	1,695,749	303,234	3,580,849

**APPENDIX A:
FISCAL YEAR 2018 - 2019
ADOPTED BUDGET**

Appropriations:	General Fund	Sewer Fund	Special Revenue Funds	TOTAL
Administration Department	268,230	-	-	268,230
Mayor's Office	13,826	-	-	13,826
City Council	21,378	-	-	21,378
Fire Department	246,257	-	1,000	247,257
Police Department	663,949	-	12,000	675,949
Streets Maintenance Department	284,550	-	-	284,550
Wastewater Treatment Department	-	1,635,749	-	1,635,749
Planning Commission/Zoning Administration	6,875	-	-	6,875
Tourism and Hospitality	-	-	269,700	269,700
Victims Assistance Program	-	-	12,534	12,534
Municipal Court	8,680	-	-	8,680
Farmers Market	-	-	8,000	8,000
Non-Departmental	68,121	-	-	68,121
Interfund transfer - to General Fund	-	60,000	-	60,000
Total appropriations:	1,581,866	1,695,749	303,234	3,580,849

**APPENDIX B:
FISCAL YEAR 2018 – 2019
ADOPTED PAY PLAN**

The City of Inman’s “Pay Plan” for the fiscal year beginning July 1, 2018 is adopted as follows:

Section 1. Police Officer and School Resource Officer Salary Adjustments.

The minimum starting annual wage for full-time employees in the Police Officer (Certified) and School Resource Officer classifications is adjusted to \$32,500. Current full-time employees in the Police Officer (Certified) and School Resource Officer classifications will receive a wage adjustment equal to the greater of either: (1) a 3% cost-of-living adjustment; or (2) an increase needed to bring their annual wages (excluding overtime and other incentive or certification pay) up to the new minimum of \$32,500 per year.

Section 2. Cost-of-Living Adjustment for Other Employees.

All other full-time and part-time City of Inman employees will receive a 3% cost-of-living adjustment.

Section 3. Effective Date.

This “Pay Plan” is effective as of July 1, 2018.